

**FY 2019 Budget/2019年度予算案**

**April 1, 2019 through March 31, 2020/平成31年4月1日～2年3月31日**

備考

<b>Revenue</b>	<b>収入</b>			
Membership dues	会費収入	6,500,000	Based on 657 members in June 20	
Events	イベント			
Regional/SIGs' seminars	分科会	-	Net deficit shown in expense	
IJET Cairns	IJET Cairns		Net deficit shown in expense	
IJET 31			Assumes breakeven	
Project		-	Assumes breakeven	
Total	合計	<u>6,500,000</u>		
<b>Expenses</b>	<b>支出</b>			
<b>Activities</b>	<b>活動事業費</b>			
Regional/SIGs' seminars	分科会研修会費	250,000	Expenses net of revenue-10% improvement	
IJET 31				
IJET Cairns	IJET Cairns	200,000	Expenses net of revenue	
e-Juku	e-塾	-		
Translation Contest	翻訳コンテスト	765,000	Reflects actual travel costs for winners	
Anthology	アンソロジー	680,000	<u>FY18 actual rounded</u>	<b>Total activities</b>
ISO	ISO	1,214	From submitted budgets	<b>expense</b>
Eventbrite/Bank charge	支払い手数料	10,000	Phasing out	<b>1,906,214</b>
<b>Administrative</b>	<b>業務管理関連</b>			
Website related	ウェブ関連	2,150,000	Same as FY18 budget	
Administrative/IT Related	管理IT関連	100,000	Same as FY18 budget	
PR	広報	82,876	Same as FY18 budget	
Meeting Expense OGM	会議費(総会)	-	Part of IJET, no cost	
Board Meeting Expense	理事会会議費	1,210,000	Same as FY18 budget	
Supplies	消耗品	20,000	Same as FY18 budget	
Office	事務所維持	96,000	8000円×12ヶ月	
Shipping/communications	通信・輸送費	50,000	Same as FY18 budget	
Outsourced services	委託業務	1,050,000	Reflects lower accountant costs	
Consumption Tax	消費税	-	Estimated	
Subsidies for activities	活動支援費	100,000	Same as FY18 budget	
Membership dues	諸会費	100,000	FIT x 2	
Miscellaneous	その他	344,950	Same as FY18 budget	<b>Total admin</b>
Contingency fund	予備費	<u>109,500</u>	Same as FY18 budget	<b>expense</b>
Total ordinary expense	合計	<b>7,319,540</b>		<b>5,413,326</b>
<b>Extraordinary Expense</b>				
Web Development Cost	ウェブ更新	<u>1,000,000</u>		
<b>Total of all expenses</b>		<b>8,319,540</b>		
	Net surplus/deficit	-	<b>1,819,540</b>	
Fund carried over to FY19	前年度からの繰越金	25,436,087		
Fund to be carried over to FY20	次年度繰越金	<b>23,616,547</b>		