

FY 2020 Budget/2020年度予算案
April 1, 2020 through March 31, 2021/令和2年4月1日～3年3月31日

		備考	
Revenue	収入		
Membership dues	会費収入	6,420,000	Based on 642 members in June 2020
Events	イベント		
Regional/SIGs' seminars IJET-31	分科会	-	net deficit shown in expense
		<u>632,213</u>	surplus estimated with 150 participants
Total	合計	7,052,213	
Expenses	支出		
Activities	活動事業費		
Regional/SIGs' seminars	分科会研修会費	144,000	expenses net of revenue
e-Juku	e-塾	-	
Translation Contest	翻訳コンテスト	839,000	From submitted budget + reflects actual travel costs for winners
Anthology	アンソロジー	606,000	From submitted budgets
Sponsorship	スポンサーシップ	64,000	From submitted budgets
ISO	ISO	23,000	From submitted budgets
			Total activities expense
			1,676,000
Administrative	業務管理関連		
Website related	ウェブ関連	2,038,000	estimated from the quote and FY19 actual
Administrative/IT Related	管理IT関連	226,555	estimated from the quote and FY19 actual
Web Development Cost	ウェブ更新	1,000,000	Same as FY19 budget
PR	広報	298,419	estimated from the quote and FY19 actual
Meeting Expense OGM	会議費(総会)	-	-
Board Meeting Expense	理事会会議費	1,180,000	estimated from the quote and FY19 actual
Supplies	消耗品	20,000	Same as FY19 budget
Office	事務所維持	96,000	8000円x12ヶ月
Shipping/communications	通信・輸送費	50,000	Same as FY19 budget
Outsourced services	委託業務	1,002,000	estimated from the quote and FY19 actual
Consumption Tax	消費税	-	included in other items
Subsidies for activities	活動支援費	100,000	Same as FY19 budget
Membership dues	諸会費	50,000	FIT x 1 (2020FY)
Miscellaneous	その他	344,950	Same as FY19 budget
Contingency fund	予備費	<u>109,500</u>	Same as FY19 budget
Total of all expenses		8,191,424	
	Net surplus/deficit	- 1,139,211	
Fund carried over to FY20	前年度からの繰越金	27,018,323	
Fund to be carried over to FY21	次年度繰越金	25,879,112	